



# Second Program Year Annual Action Plan

## Narrative Responses

### EXECUTIVE SUMMARY

#### Executive Summary

*The Executive Summary is optional, but encouraged. If you choose to complete it, please provide a brief overview that includes major initiatives and highlights that are proposed during the next year.*

*Program Year 2 Action Plan Executive Summary:*

*The Year Two Annual Action Plan implements the second year of activities that will address goals established in the Maricopa HOME Consortium 2005-2009 Five-Year Consolidated Plan. It builds on the citizens participation, needs assessment, goal setting and performance planning accomplished in the Consolidated Plan, and becomes step two in the implementation process. This Annual Action Plan serves as the means by which HUD grants and related resources are allocated to activities designed to meet the needs identified in the Consolidated Plan.*

*The term for this Annual Action Plan runs from July 1, 2006 through June 30, 2007.*

The strategic objectives to be addressed are to:

- Increase the quality of owner-occupied housing through housing rehabilitation assistance to low and moderate-income households.
- Improve the habitability of owner-occupied housing with emergency repair assistance.
- Increase the availability of affordable owner-occupied housing through downpayment assistance to low and moderate-income people.
- Increase the availability of affordable owner occupied housing through development of new housing.
- Increase the supply of affordable rental housing by providing assistance with acquisition and rehabilitation.
- Increase the supply of affordable rental housing by providing assistance with acquisition and development of new units.
- Preserve existing rental assistance in public housing and the private rental market through administration of Public Housing and the Housing Choice Voucher program.
- Expand rental assistance to people in need by applying for additional rental assistance when it becomes available.

In March and April, the governing bodies of the member communities acted to commit the locality's CDBG funds and the proportional share of HOME/ADDI funds to the individual activities that will implement this plan. The objective of this planning process is to utilize the scarce federal resources to improve housing, lives, families and neighborhoods in the Consortium communities.

This Annual Action Plan was developed and made available to the public for comment from March 27, 2006 through April 28, 2006. The Annual Action Plan was presented to the public on April 19, 2006, and was presented to the Board of Supervisors for adoption on May 3, 2006. This Annual Action Plan specifically identifies the activities that will be undertaken during FY 2006-2007 with HOME/ADDI funds. To the extent CDBG funds will be used by Consortium members to meet housing goals and objectives, information has been included for this grant as well. A summary of the proposed HOME/ADDI Consortium allocations follows.

These activities will begin after July 1, 2006, and the results of these activities will be reported in the Consolidated Annual Performance Evaluation Report published in September 2007.

Consortium <u>Member</u>	HOME <u>Allocation</u>	ADDI <u>Allocation</u>
Avondale	\$ 143,808	\$ 3,773
Chandler	428,885	11,253
Gilbert	187,592	4,922
Glendale	690,327	18,113
Maricopa County	627,604	17,565
Grant Administration	313,413	N/A
Mesa	1,066,848	27,992
Peoria	202,654	5,317
Scottsdale	360,382	9,456
Surprise	96,620	2,535
Tempe	498,618	13,083
CHDO Allocation*	814,721	N/A

\* 15% of total allocation must be allocated to CHDOs. CHDO funds can be allocated anywhere in the Consortium service area



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## AMENDMENTS TO FY 2005 ANNUAL ACTION PLAN

- Reallocation     \$202,476     from the Town of Gilbert's prior year funding for single-family housing acquisition to multi-family housing acquisition
- Reallocation     \$337,113     in recaptured funds from prior year projects to Habitat for Humanity Hillcrest Vista housing development



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## AMENDMENTS TO FY 2005-2009 CONSORTIUM FIVE-YEAR CONSOLIDATED PLAN

- Citizens Participation Plan      revisions to include the City of Avondale and the City of Surprise; as of July 1, 2006, they became members of the Maricopa HOME Consortium. All elements in the CPP will be adopted by those cities as part of their Consolidated Plan process
- Various      revisions to the Consolidated Plan to include the City of Avondale and the City of Surprise; as of July 1, 2006, they become members of the Maricopa HOME Consortium. All elements of the Consolidated Plan are considered to include Avondale and Surprise. Where necessary to specifically reference Avondale and Surprise, relevant tables, narratives and other information have been revised to include required information